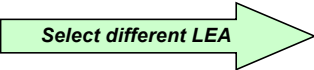


**Part 1a**

**Overall Balance****Net Revenue Balance as a percentage of Planned Budget as at 31 March 2004**

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
<b>Herefordshire</b>	<b>13.0%</b>	<b>4.0%</b>	<b>5.7%</b>	<b>1.7%</b>	<b>14.5%</b>	<b>-5.8%</b>	<b>9.6%</b>	<b>2.5%</b>
Education Statistical Neighbours Average	8.9%	-1.0%	5.0%	1.2%	5.8%	-2.1%	6.7%	0.1%
WEST MIDLANDS AVERAGE	8.3%	0.0%	5.7%	1.5%	20.4%	11.7%	7.1%	0.7%
Unitary Authorities Average	8.1%	-0.7%	4.8%	0.7%	7.0%	-0.7%	6.4%	0.0%
England	7.9%	-0.4%	4.7%	0.9%	8.6%	1.0%	6.3%	0.2%

**Average Net Balance per School (£) as at 31 March 2004**

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
<b>Herefordshire</b>	<b>43,474</b>	<b>14,124</b>	<b>114,065</b>	<b>38,823</b>	<b>82,516</b>	<b>-19,253</b>	<b>54,694</b>	<b>16,294</b>
Education Statistical Neighbours Average	32,428	-1,491	133,024	31,282	52,207	-21,984	46,061	2,337
WEST MIDLANDS AVERAGE	47,354	2,655	154,469	48,057	79,219	4,187	67,202	10,312
Unitary Authorities Average	47,382	-493	142,199	31,946	66,645	-1,234	62,693	4,300
England	48,360	1,118	140,988	38,049	76,168	3,957	63,841	6,721

**Surplus Balances****Percentage of Schools in Surplus as at 31 March 2004**

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
<b>Herefordshire</b>	<b>99%</b>	<b>7%</b>	<b>93%</b>	<b>7%</b>	<b>100%</b>	<b>0%</b>	<b>98%</b>	<b>7%</b>
Education Statistical Neighbours Average	93%	-1%	83%	2%	82%	-7%	92%	-1%
WEST MIDLANDS AVERAGE	92%	0%	87%	5%	84%	-6%	91%	1%
Unitary Authorities Average	92%	-1%	80%	0%	92%	3%	90%	-1%
England	91%	-1%	81%	2%	91%	0%	89%	0%